



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

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CHRISTOPHER T. SUNUNU
Governor

November 19, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Contingent upon the availability of funds remaining from closed projects previously approved, and pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund in the amount of \$1,092,032, for infrastructure projects with the attached list of public elementary and secondary schools. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund, as follows:

06-56-56-560010-19640000-073-500583 – Grants Non-Federal FY 2020 \$1,092,032

All projects are Security Projects (d)

EXPLANATION

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. HB 1415 appropriated an additional \$10 million, to provide

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The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

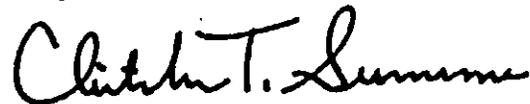
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additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". Finally, HB 357, approved May 15, 2019, allowed for the continued use of these funds through June 30, 2021. The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."
- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu
Governor

Status of Public School Infrastructure proposals (RSA 198:15-y)

ITEM #1 - For December 13, 2019 Fiscal Committee Meeting

Ranked list contingent upon availability of funds

Grant Category	District Name	SAU #	School Name	Project Title	Award Amount	Rank
RSA 198:15-y III. (d)	Merrimack	26	Merrimack School District	Merrimack SAU26 District Wide Security Cameras	380,066	1
RSA 198:15-y III. (d)	Goffstown	19	All district schools	All district schools - Soft Phone Clients	17,602	2
RSA 198:15-y III. (d)	New Boston	19	New Boston Central School	Visitor Management System for New Boston Central School	4,004	3
RSA 198:15-y III. (d)	Brookline	41	Richard Maghaldan Memorial School	Door Alert Security Improvements	12,138	4
RSA 198:15-y III. (d)	Brookline	41	Richard Maghaldan Memorial School	Security Improvements	9,196	5
RSA 198:15-y III. (d)	Brookline	41	Richard Maghaldan Memorial School	Solid Core Door Security Improvements	15,827	6
RSA 198:15-y III. (d)	Seabrook	21	Seabrook Elementary/Middle School	Security Alarm System Replacement	26,320	7
RSA 198:15-y III. (d)	Winchester	94	Winchester School	Surveillance System Expansion	11,080	8
RSA 198:15-y III. (d)	Winchester	94	Winchester School	Critical Alternative Emergency Window Egresses.	22,264	9
RSA 198:15-y III. (d)	Milford	40	Milford School District	Security Upgrades	54,400	10
RSA 198:15-y III. (d)	Chester	82	Chester Academy	Interior Door Locks	16,000	11
RSA 198:15-y III. (d)	Shaker Regional	80	All district schools	Adding Viewing Access and Clarity from Security Cameras	30,144	12
RSA 198:15-y III. (d)	Shaker Regional	80	All district schools	Eliminating Door Chaining/Immobilization Potential	13,642	13
RSA 198:15-y III. (d)	Brookline	41	Richard Maghaldan Memorial School	Security Camera Improvements	34,211	14
RSA 198:15-y III. (d)	Brookline	41	Captain Samuel Douglass Academy	Security Camera Improvements	36,945	15
RSA 198:15-y III. (d)	Goffstown	19	Maple Avenue Elementary School	Playground Security Fence	20,920	16
RSA 198:15-y III. (d)	Hollis-Brookline Coop.	41	Hollis Brookline High School	Security Camera Improvements	64,695	17
RSA 198:15-y III. (d)	Dunbarton	67	Dunbarton Elementary School	Security Door Project	11,500	18
RSA 198:15-y III. (d)	New Boston	19	New Boston Central School	NBCS Soft Client Phones for Emergency Communication	6,393	19
RSA 198:15-y III. (d)	Seacoast Charter School	401	Seacoast Charter School	Surveillance, Access Control and Emergency Alerting system	8,277	20
RSA 198:15-y III. (d)	Hollis	41	Hollis Upper Elementary	Security Camera Improvements	27,317	21
RSA 198:15-y III. (d)	Hollis	41	Hollis Primary School	Security Camera Improvements	26,872	22
RSA 198:15-y III. (d)	Laconia	30	Laconia Middle school	Blue Light Flashing Warning System	5,640	23
RSA 198:15-y III. (d)	Rochester	54	William Allen Elementary School	School Fence	44,000	24
RSA 198:15-y III. (d)	Laconia	30	Laconia High school	Security System Contact Doors	6,824	25
RSA 198:15-y III. (d)	Laconia	30	Woodland Heights, Pleasant, and Elm	Bullet Resistant Glass Reception Area	14,241	26
RSA 198:15-y III. (d)	Seabrook	21	Seabrook Elementary/Middle School	DVR and Security Camera Upgrades	18,400	27
RSA 198:15-y III. (d)	Profile	35	Profile School	Security Improvements	8,400	28
RSA 198:15-y III. (d)	Hollis-Brookline Coop.	41	Hollis Brookline Middle School	Security Camera Improvements	32,430	29
RSA 198:15-y III. (d)	Manchester	37	All schools in district	Centralized CCTV Security Server	112,284	30
					Total requested: \$	1,092,032

Ranked list contingent upon availability of funds, Item 1 shown above	\$	1,092,032
Total requests this item	\$	1,092,032

Balance on 5/23/2019 (original funds)	
Under budget awards returned or revoked (original funds), from 5/23/19 - 10/31/19	\$ (281,232)
Total Amount approved from previous waitlist (original funds)	\$ 307,438
	\$ 26,205
Balance on 5/23/2019 (HB1415)	
Under budget awards returned or revoked (HB 1415), from 5/23/19 - 10/31/19	\$ (238,398)
Total Amount approved from previous waitlist (HB 1415)	\$ 260,798
	\$ 22,399
Additional anticipated under budget project awards returned for this item*	\$ (994,100)
	\$ (994,100)
Total returns this item	\$ (945,696)

Anticipated funds, per 6/xx/2019 FIS 19-107E	\$ (617,035)
Correct error on FIS 19-107E**	\$ 50,400
Previously estimated returns reversed	\$ 420,099
Total returns this item	\$ (945,696)
Remaining available for this item	\$ (1,092,032)

*As of November 4, 2019, \$13,806,930 of payments have been made out of the \$28,759,920 Public School Infrastructure Fund, leaving a balance of \$14,855,056. Approximately 10% of the reimbursements requests received since June 1, 2019 have been returned to the fund due to projects being under budget or reduced in scope. If projects underspend at the same rate, more than \$1,400,000 is expected to be returned to the fund. If this is the case, the waitlist projects will be funded in the order ranked in Item 2.

**The previous FIS (19-107E) included the requested \$50,400 for Northwood School amendment twice. It is included in the \$1,738,293 "Available funds" amount and again in the \$1,121,258 "Funding of Item #1 amount", both located in the summary at the bottom of the fiscal attachment.